

Ministry : MFBM- BARMM

Organization Code (UACS) :

2023 BUDGET (MOOE/ CO)

Particulars	Budget Year Obligation Program
	TOTAL
1	3=8+13
I. Budget Year / Appropriations	
<u>General Administrative and Support</u>	58,480,174.00
1. General Management and Supervision	41,670,420.00
2. Financial and Audit Management	8,067,204.00
3. Human Resource Management	8,742,550.00
<u>Support to Operations</u>	30,282,518.00
1. Planning Monitoring and Capacity Enhancement Services	14,755,344.00
2. Economic and Legal Policy Research and Coordination	11,590,084.00
3. Information System and Communications Management	3,937,090.00
<u>Operations</u>	89,313,284.00
Program 1: Expenditure Management Program	36,023,903.00
Sub-Program 1.1 Regional and Local Expenditure Management Program	19,313,494.00
Sub-Program 1.2 Organizational and Productivity Enhancement Program	10,566,513.00
Sub-Program 1.3 Financial Transparency and Performance Management Program	6,143,896.00
Program 2 Asset Management Program	26,816,178.00
Sub-Program 2.1 Financial Asset Management Program	13,357,162
Sub-Program 2.2 Regional Accounting Program	3,420,308.00
Sub-Program 2.3 Local Revenue Administration	10,038,708
Program C. Financial Sustainability and Revenue Strengthening Program	26,473,203.00
Sub-Program 3.1 Fiscal Policy Strengthening Program	11,804,035.00
Sub-Program 3.2 Islamic Finance Promotion Program	14,669,168.00