



Republic of the Philippines
Province of Albay
Municipality of Sto. Domingo

Barangay San Vicente

OFFICE OF THE BARANGAY CAPTAIN

BARANGAY CLEARANCE

TO WHOM IT MAY CONCERN:

This is to certify that _____, _____ years old, _____ and a resident of Barangay San Vicente, Sto. Domingo, Albay is known to be of good moral character and law-abiding citizen in the community.

To certify further, that he/she has no derogatory and/or criminal records filed in this barangay.

ISSUED this _____ day of _____, 2014 at Barangay San Vicente, Sto. Domingo, Albay upon request of the interested party for whatever legal purposes it may serve.

JOEL B. LLORCA
Barangay Captain

O.R No. _____

Date Issued: _____

Doc. Stamp: Paid



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BARANGAY SAN VICENTE

OFFICE OF THE BARANGAY CAPTAIN

BARANGAY BUDGET MESSAGE

TO THE HONORABLE MEMBERS OF THE SANGGUNIANG BARANGAY:

I am submitting herewith the Annual Budget for CY 2014 to finance and undertake the delivery of basic services as mandated by law and line in with the development plan of the barangay. It's important provision is summarized as follows.

ON REVENUES

Estimates of Revenues for the ensuring year mainly come from the Barangay shares from Internal Revenue Allotment, from Real Property Taxes collected by the Municipal Treasurer, Barangay Clearances, Taxes on Stores collected by the Barangay Treasurer.

Other revenues from existing barangay impositions are expected to contribute 20% of the next year income, but in order to undertake some pipelines of the projects of the barangay. I am imposing the enactment of the vital revenue resources, which is levying barangay clearance fees and on business address or ambulatory.

ON EXPENDITURES

On the expenditures aspects of the Annual Budget, the total proposed expenditures have not exceeded the total estimated income. Full provisions have made for all statutory and contractual obligations such as 10% of the General Fund of the Barangay has been set aside for Youth and Sports Development and 20% of the receipt of the Internal Revenue Allotment has been allocated for development projects, and 5% allocated for Gender and Development.

A lump-sum amount equal to 5% of the Budget year income from the regular resources has been proposed for the appropriation to cover unforeseen expenditures which may arise from occurrence of calamities within the locality or in other areas declared to in state of calamity by the President. The total proposed appropriation for Personal Services has been set as Php 481,808.00 pesos, which is within the 55% limitation set by law. The total amount proposed to be appropriated for discretionary purposes of the undersigned has not exceeded 2% of the actual next preceeding year receipt from the barangay share of basic real property tax.

The priority project of the Barangay is to improve the quality of the illiterate and out of school youths and based on our recent survey we have to prioritized malnourished children as they are the hope of our country.

Honorable members of the Sangguniang Barangay, with your support and cooperation we realize our goals.

Respectfully yours,

JOEL B. LLORCA
Barangay Captain

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BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
San Vicente, Sto. Domingo, Albay

Ladies and Gentlemen:

Change is an inevitable thing. It is said that nothing is permanent in this world except change. It could come in two forms. Change for the better or change towards something not good. Though, change is bound to happen, we can do something to achieve it positively. Who wouldn't welcome such if it is for the improvement especially for our barangay. It is with working together cooperatively coupled with our determination to succeed that we can achieve the satatus of being a progressive barangay.

Today, the ONE MILLION TWO HUNDRED THIRTY THOUSAND FOUR HUNDRED THIRTY SEVEN PESOS (Php 1,230,437.00) ONLY budget for our barangay in CY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self- reliant and progressive barangay.

POLICY THRUST FOR CY 2014

Our policy thrust for CY 2014 is focused to our barangay economy. We desire to reduce unemployment and at the same time increase our local revenue. We concentrate to our resources to the economy because this is the only way to become self- reliant. We want our marginalized residents in the rural and urban areas to be the focused of our investment. The policy measures to support our CY 2014 budget are the following:

1. Make our tax collection more efficient.
2. Increase our local revenue by augmenting our fees for the use of barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of surplus or savings to prioritized development projects.

ESTIMATED INCOME FOR CY 2014

Our estimated and realistic income for CY 2014 is ONE MILLION TWO HUNDRED THIRTY THOUSAND FOUR HUNDRED THIRTY SEVEN PESOS (Php 1,230,437.00) ONLY. Our share from Internal Revenue collection is still our number one source of income. It hugs almost 97% or a little more than a half of our total revenue. This is fairly better than our last year 96% of our total income. We shall continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our taxes and fees collection.

It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70% dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies of income generation in the coming years to our vision to self-reliance in the five (5) years time. This cannot be achieved, however, without your strong and firm support in the execution of our policies.

INCOME ALLOCATION FOR CY 2014

Our income on the basis of our approved fiscal budget policies gives premium to the delivery of quality basic services. Which is allocated 52% as our biggest expenditure. This I followed by our governance and legislative services with 49.65%, the implementation of priority development projects with 20%, similarly the share for Youth and Sports Development is approximately 10% and the balance of 5% is our budgetary requirement for Calamity Fund and 5% for Gender and Development and other administrative cost. The percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years to emphasize our commitment to be more responsive in basic services delivery.

EXPECTED OUTPUT FOR CY 2014

The main rationale why we exist in the Barangay is not to collect taxes or fees as or to spend what we have collected. We exist because of the goods and services we provided to our constituents to make their life easier and happier to live.

For CY 2014 the expected output result or major final output on goods and services of our barangay are laid out in our Annual Investment Program are as follows.

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health and Nutrition Services	Patient provided with health care	30
	Children provided with nutrition care	20
Peace and Order Services	Persons/Individuals committing crimes	0
	Eradication of Illegal gambling and drug abuse	0
Solid Waste Management	To put up street garbage boxes	8
	Maintain Clean and Green	4
Administrative & Legislative	Well trained Barangay Officials	10
	Barangay Resolutions and Ordinances Enacted	15
Livelihood and Education Program (Children and OSY's)	To put up Day Care Center and to support	15
	Alternative Learning System for OSY's	10
Infrastructure Services	Rehab/Improvement of Multi-Purpose Hall	100
	Construction of Covered Line Canal	
Social Services	Rehabilitation and maintenance of Streetlights	25

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. I, at the end of the day you don't find these services delivered then you be the final judge..... on judgement day.

Thank you and God Bless!

JOEL B. LLORCA
Barangay Captain